2021 ANNUAL REPORT

BOYS & GIRLS CLUBS OF METROWEST
MESSAGE FROM THE PRESIDENT & CEO

Thank you to all of the investors and supporters of BGCMW! We believe that every kid, no matter what their background, no matter what their circumstance, no matter where they come from – every young person deserves an opportunity to succeed. This year we supported the youth who needed us the most, when they needed us most – and we couldn’t have done that without you, our BGCMW family. We are honored to have earned your support this year.

Chris Duane, President & CEO

Boys & Girls Clubs of MetroWest provides social, educational, physical and cultural programming for boys and girls in the MetroWest area. The intent of these programs is to enhance the development of children and to prepare young adults to be responsible and productive members of the community.

OUR MISSION

OUR PROGRAMS

Character & Leadership
- Keystone Club
- Torch Club
- Youth of the Year

Health & Life Skills
- SMART Moves
- SMART Girls
- Passport to Manhood

Education & Career
- Project Learn
- Money Matters
- Power Hour
- Career Launch
- Club Tech

Sports, Fitness & Recreation
- Triple Play
- Youth Basketball Program
COVID-19 RESPONSE

- 600 Wellness checks (phone calls, emails, and texts)
- 75 Youth received customized mental health programs
- $100,000 Scholarships given to 60 families

600 Hours of social emotional programming
180 Hours of tutoring
150 STEM kits donated for our youth
2,800 Minutes of reading completed

2021 HIGHLIGHTS

- Marlborough started a community garden to help teach healthy habits.
- The Hudson Club grew to serve almost 200 youth every day.
- The Framingham Club won a competition thru Boston Scientific and Boston Celtics to receive a newly renovated Teen Center.

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$1,084,372</td>
</tr>
<tr>
<td>Program</td>
<td>$1,177,131</td>
</tr>
<tr>
<td>Government</td>
<td>$389,665</td>
</tr>
<tr>
<td>Individuals</td>
<td>$152,536</td>
</tr>
<tr>
<td>Events</td>
<td>$59,097</td>
</tr>
<tr>
<td>United Way</td>
<td>$145,793</td>
</tr>
<tr>
<td>Other</td>
<td>$758,382</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,766,976</strong></td>
</tr>
</tbody>
</table>

EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$1,860,613</td>
</tr>
<tr>
<td>Building</td>
<td>$493,220</td>
</tr>
<tr>
<td>Administrative</td>
<td>$460,712</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$30,904</td>
</tr>
<tr>
<td>Other</td>
<td>$20,641</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,866,090</strong></td>
</tr>
</tbody>
</table>

COVID-19 RESPONSE

- Wellness checks: 600
- Mental health programs: 75
- Scholarships: $100,000

- 600 Hours of social emotional programming
- 180 Hours of tutoring
- 150 STEM kits
- 2,800 Minutes of reading

2021 HIGHLIGHTS

- Marlborough community garden
- Hudson Club serves 200 youth daily
- Framingham Club wins renovation competition

REVENUE

- Grants: $1,084,372
- Program: $1,177,131
- Government: $389,665
- Individuals: $152,536
- Events: $59,097
- United Way: $145,793
- Other: $758,382
- Total: $3,766,976

EXPENSES

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- Building: $493,220
- Administrative: $460,712
- Fundraising: $30,904
- Other: $20,641
- Total: $2,866,090
HAPPY HOURS PRESCHOOL
Happy Hours Preschool, located in the Marlborough Clubhouse, is fully licensed by the Department of Early Education and Care. Our group of teachers provide a safe and nurturing environment with opportunities for small group, as well as large group, activities focused on developing physical, intellectual, social and emotional growth. Classes are offered for children 2.9 years to 5 years of age.

In 2021, Happy Hours Preschool reconnected with program alumni through a virtual art night.

DISCOVERY CLUB
The Discovery Club before and after-school child care program at four Marlborough public schools is fully licensed by the Department of Early Education and Care. We maintain a 1:13 staff to child ratio, provide a diverse program curriculum, and offer daily healthy snacks. The program curriculum offers structured activities and classes designed to create a balance between having fun and working to enrich educational and life experiences.

TOTAL SITES 4
WEEKS OF PROGRAMMING 50
AVERAGE DAILY STUDENTS 140
HOURS OF TUTORING PER STUDENT 200
16TH ANNUAL BIDS FOR KIDS AUCTION & GALA

On Thursday, October 21st, the Boys & Girls Clubs of MetroWest hosted the 16th Annual Bids for Kids Auction & Gala virtually due to the COVID-19 pandemic. This year, Foundation for MetroWest was honored for its continued support of the Clubs with the Community Partner for Youth Award. Larissa Thurston was awarded the Michael C. Sullivan Memorial Award. Jordan Poirier was awarded the Inaugural Alumni Impact Award.

Presented by
The TJX Companies Inc.

We raised $150,000 for critical youth programming and more than 300 attendees logged into the virtual event from 10 different states!

FESTIVAL OF TREES

On Saturday, December 4th, the Boys & Girls Clubs of MetroWest hosted the Festival of Trees in our Hudson Clubhouse gym. This socially distant friendly event brought together community members, local businesses, and youth groups. We had over 50 hand decorated trees and wreaths that were raffled off to raise funds for the Clubs. Twenty local craft vendors also sold their goods.

This festive event was a great way to spread some holiday cheer for the community during this difficult year.
The Boys & Girls Clubs of MetroWest successfully ran their summer programs for 8 weeks at all three Club locations. Despite COVID-19 restrictions, days were still filled with outdoor activities, tie dye, sports, and group challenges. Campers were even able to tackle their summer reading list with lots of rewards from the prize table along the way! The summer experience provided lasting relationships, personal development, and fun during a very difficult time.

**SUMMER ADVENTURE PROGRAM**

- **4 SITES**
- **1,800 HOURS OF CARE**
- **8 WEEKS**
- **200+ AVERAGE WEEKLY PARTICIPANTS**

**SUMMER PROGRAM 2021**

**CLUB LOCATIONS**

**Marlborough Clubhouse & Administrative Offices**
169 Pleasant Street
Marlborough, MA 01752
508-485-4912

**Discovery Club Locations (Marlborough)**
- Jaworek Elementary School - 444 Hosmer St, Marlborough, MA 01752
- Goodnow Elementary School - 441 Bolton St, Marlborough, MA 01752
- Kane Elementary School - 520 Farm Rd, Marlborough, MA 01752
- Richer Elementary School - 80 Foley Rd, Marlborough, MA 01752

**Framingham Clubhouse**
25 Clinton Street
Framingham, MA 01702
508-620-7145

**Argeo R. Cellucci, Jr. Clubhouse**
21 Church Street
Hudson, MA 01749
978-562-9924
Our Commitment

The Boys & Girls Clubs of MetroWest is committed to being anti-racist and supporting marginalized communities who are disproportionately affected by the systematic issues that impact our community each and every day.

The Club is committed to equity and justice and in denouncing racism, intolerance, and exclusion. We believe that embracing diversity, equity, and inclusion as organizational values is a way to intentionally make space for positive outcomes to flourish.

As a leading youth development organization, we work to create the next generation of great citizens. The principle of equity acknowledges that there are historically marginalized, underserved and underrepresented populations. We believe all young people should be afforded the guarantee of fair treatment, access and opportunity. Our mission compels us to support youth in reaching their full potential, which includes identifying and helping to eliminate barriers that prevent the full participation and advancement of some, particularly Black, Brown, Indigenous and other persons of color.

Club Staff

RESOURCES & OPERATIONS

Laura Terzigni, Director of Resource Development
Yarelis E. Garcia, Development & Marketing Manager
Kim Petrin, Office Manager

FINANCE & OPERATIONS

Lea Minghella, Director of Finance & Benefits Administration
Steve Zepf, Director of Operations
Stacy Duchnowski, Finance Assistant

FRAMINGHAM CLUBHOUSE

Tammi Pudlo, Club Director
Jaden Redd, Education Coordinator
Mikayla Bestford, Social Recreation Coordinator

HUDSON CLUBHOUSE

Michael Rugg, Club Director
Alexis Carvalho, Social Recreation Coordinator
Daisjaughn Bass, Sports & Fitness Coordinator

MARLBOROUGH CLUBHOUSE

Barbara Tolland, Club Director
James Poh, Social Recreation Coordinator
Jeff Stupik, Sports & Fitness Coordinator
Sarah Cavanaugh, Americorps Mass Promise Fellow

DISCOVERY CLUB

Heather Prescott, Assistant Discovery Director
Taylor Keene, Discovery Site Coordinator
Julia Pepka, Discovery Site Coordinator

HAPPY HOURS PRESCHOOL

Barbara Masterson, Happy Hours Preschool Director

Board of Directors

Cary Corkin, Chair
President, The Entwistle Co.

Rosemary Corley, Clerk
Community Volunteer

David D’Angelo
VP-GM Laboratory Plastics, Thermo Fisher Scientific

Patricia Davidson, Chair
Partner, Mirick O’Connell

Kay Hodge
Attorney, Stoneman, Chandler & Miller LLP

Dominique Jean-Pierre
Branch Manager, Avidia Bank

Rev. Dr. J. Anthony Lloyd
Pastor, Greater Framingham Community Church

Janel Maysonet Thomas
SVP, Chief Marketing Officer, Avidia Bank

William Ortiz III
Teacher & Coach, Framingham High School

James Patterson
CPA, James H. Patterson, CPA, LLC

John Petrin
Community Volunteer

Kerri Madnick
Assistant Vice President / Marketing Product Manager, Middlesex Savings Bank

Maria Stearns
VP, Client Services Inside Out Communications

Larissa Thurston, Treasurer
Chief Executive Officer, St. Mary’s Credit Union

Lauren Todd
VP Human Resources & Operations, Ameresco

Ken Vonasek
Community Volunteer

Maura Webster
Founder, LillaBlu Strategies
Donor List

1944 SOCIETY  
$50,000+

- Amelia Peabody Foundation  
- DCU For Kids  
- The Foundation for MetroWest  
- The Sudbury Foundation  
- The TJX Foundation Inc.

LEGACY SOCIETY  
$20,000 - $49,999

- Avidia Charitable Foundation  
- BNY Mellon  
- Cummings Foundation  
- Sanofi Genzyme  
- Frank Reed & Margaret Jane Peters Memorial Fund 1  
- GE Healthcare  
- Massachusetts Container Corporation  
- Massachusetts Medical Society and Alliance Charitable Foundation  
- MetroWest Health Foundation  
- Middlesex Savings Charitable Foundation  
- MutualOne Charitable Foundation  
- National Grid Foundation  
- Reliant Foundation  
- Team Framingham Marathon Runners  
- The Rite Aid Foundation

PRESIDENT’S CLUB  
$10,000 - $19,999

- Ameresco  
- Boston Scientific Foundation  
- Boys & Girls Clubs of America  
- Brian and Jane Crowley  
- Cary and Nancy Corkin  
- Demoulas Foundation  
- Ernest Ginnetti  
- Ezra M. Cutting Trust  
- 99 Restaurants  
- Boston Scientific  
- Clayton F. and Ruth L. Hawkridge Foundation  
- Dennis and Julie Murphy  
- Emerson Hospital  
- Hologic Charitable Fund  
- Howard Caplan and Patricia Davidson  
- Kane Industrial Park  
- Ken’s Foods Inc.  
- Main Street Bank  
- Marlborough Brigham Family Trust  
- Mary Duane  
- MathWorks, Inc.  
- Monogram Loves Kids Foundation  
- North Center Productions, LLC.  
- PhRMA  
- R. H. Long Motor Sales Inc.  
- Sunovion Pharmaceuticals Inc.  
- TD Charitable Foundation  
- The Clubhouse Network, Inc.  
- Thomas Anthony Pappas Charitable Foundation

VISIONARY CLUB  
$5,000 - $9,999

- Akamai Foundation  
- AMD  
- Avidia Bank  
- Berkshire Bank Foundation, Inc.  
- Bernardi Auto Group  
- Blue Cross Blue Shield of Massachusetts Foundation  
- Comcast Cable  
- David D’Angelo  
- Eugene and Gay Crowley  
- Framingham Union Aid Association  
- Grace LeMay  
- Hannaford Supermarkets  
- Henderson Foundation  
- Jill Stansky  
- John and Kim Petrin  
- Ken and Gayle Vonasek  
- Kimberly Bruno  
- MetroWest Women's Fund  
- Middlesex Savings Bank  
- Murphy Insurance Agency  
- Nancy R. Moscato  
- Nordson Corporation Foundation  
- Parkhill Willett Charity Fund  
- People's United Community Foundation  
- Speedway Children's Charities  
- The Agnes M. Lindsay Trust  
- The Fieldstone Foundation  
- The GoodCoin Foundation  
- Thermo Fisher  
- Whole Foods Market

PLEASANT STREET CIRCLE  
$2,500 - $4,999

- Avidia Charitable Foundation  
- BNY Mellon  
- Cummings Foundation  
- Sanofi Genzyme  
- Frank Reed & Margaret Jane Peters Memorial Fund 1  
- GE Healthcare  
- Massachusetts Container Corporation  
- Massachusetts Medical Society and Alliance Charitable Foundation  
- MetroWest Health Foundation  
- Middlesex Savings Charitable Foundation  
- MutualOne Charitable Foundation  
- National Grid Foundation  
- Reliant Foundation  
- Team Framingham Marathon Runners  
- The Rite Aid Foundation

CELLUCCI CIRCLE  
$1,000 - $2,499

- David Sullivan  
- Larissa Thurston  
- CPS  
- Maureen and Patrick Durden  
- Garry Holmes  
- Brookfield Renewable Power  
- Cummings Properties  
- Mark Kelleher  
- R. W. Holmes Realty Co., Inc.  
- Town Fair Tire Foundation  
- Ward Park Pickleball  
- Robert and Andrea Katz  
- Bank of America  
- Charles and Rosemary Corley  
- Phillip & Kay Hodge  
- Eastern Bank Charitable Foundation  
- Needham Bank  
- Reliant Medical  
- Asokaraj Veeramani  
- Charles Attlan  
- Barry and Nancy May  
- Northern Management Group  
- Eversource  
- JON KIDS 360  
- Gerald Rosati  
- Lauren Todd  
- Jeanne Okeefe  
- Charles Rossi  
- Kerry and Jane Lesslauer  
- Michael Corkin  
- Greg Cusimano  
- Fallon Health  
- Ty Field  
- Framingham Rotary Club  
- Ged Gove  
- Ellen Linzey  
- Gerry and Linda Rath  
- Suburban Appraisal Services  
- Wegmans Food Markets, Inc.
Save the Date

BOYS & GIRLS OF METROWEST
ANNUAL GALA & AUCTION
THURSDAY, OCT 20TH
THE VERVE HOTEL
NATICK, MA

FESTIVAL OF TREES & HOLIDAY CRAFT FAIR
DECEMBER 3, 2022