2020 ANNUAL REPORT
BOYS & GIRLS CLUBS OF METROWEST
MESSAGE FROM THE PRESIDENT

Thank you to all of the investors and supporters of BGCMW! We believe that every kid, no matter what their background, no matter what their circumstances, no matter where they come from – every young person deserves an opportunity to succeed. This year we supported the youth who needed us the most, when they needed us most – and we couldn’t have done that without you, our BGCMW family. We are honored to have earned your support this year.

Chris Duane, President & CEO

Our Mission

Boys & Girls Clubs of MetroWest provide social, educational, physical and cultural programming for boys and girls in the MetroWest area. The intent of these programs is to enhance the development of children and to prepare young adults to be responsible and productive members of the community.

Our Programs

Character & Leadership
- Keystone Club
- Torch Club
- Youth of the Year

Education & Career
- Project Learn
- Money Matters
- Power Hour
- Career Launch
- Club Tech

Health & Life Skills
- SMART Moves
- SMART Girls
- Passport to Manhood

Sports, Fitness & Recreation
- Triple Play
- Youth Basketball Program
**COVID-19 Community Response**

- **600** Wellness checks (phone calls, emails, and texts)
- **4,800** Meals/snacks provided to families outside of the Clubs' traditional programs
- **80** Personal care kits provided to families
- **$150,000** COVID / relief funding given to 60 families

**COVID-19 Academic Recovery Services**

- **120** Hours of virtual programming
- **90** Kids participating in virtual learning per day
- **100** STEM kits donated for our youth
- **2,800** Minutes of reading completed

**2020 Highlights**

- With an empty building in the spring, the Marlborough Club underwent major renovations. The Club now has a new roof, flooring, members entrance, and bathrooms.
- The Hudson Club hit the ground running after the shutdown. They were able to fill their summer program to 100% capacity for the entire summer.
- The Framingham Club won a BGCA competition for a new van. Kids created a club tour video and won a brand new van valued at $41,000.

**REVENUE**

- Grants $1,297,999
- Program $946,593
- Government $478,933
- Individuals $129,572
- Other $77,135
- Events $63,709
- **Total** $2,993,941

**EXPENSES**

- Program $1,574,064
- Building $432,917
- Administrative $398,883
- Fundraising $35,635
- Other $22,986
- **Total** $2,479,485

*Unaudited as of 3/23/21. Excess revenue includes $342,000 capital funding not shown in expenses and $187,457+ in CARES Act Funding to support Remote Learning programming for winter/spring 2021.*
Happy Hours Preschool

Happy Hours Preschool, located in the Marlborough Clubhouse, is fully licensed by the Department of Early Education and Care. Our group of teachers provide a safe and nurturing environment with opportunities for small group, as well as large group, activities focused on developing physical, intellectual, social, and emotional growth. Classes are offered for children 2.9 years to 5 years of age.

In 2020, Happy Hours celebrated Bahama Day and brought families together for the Someone I Love Tea before the pandemic. The preschoolers stayed connected with Miss Barbara and other teachers via Facebook videos throughout the spring.

Discovery Club

The Discovery Club before and after-school child care program at the Marlborough Clubhouse and four Marlborough public schools is fully licensed by the Department of Early Education and Care. We maintain a 1:13 staff to child ratio, provide a diverse program curriculum, and offer daily healthy snacks. The program curriculum offers structured activities and classes designed to create a balance between having fun and working to enrich educational and life experiences.

- **NEW SITES OPENED**: 2
- **AVERAGE DAILY STUDENTS**: 90
- **WEEKS OF REMOTE LEARNING**: 19
- **HOURS OF REMOTE LEARNING PER STUDENT**: 760
On Thursday, November 5th, the Boys & Girls Clubs of MetroWest hosted the 15th Annual Bids for Kids Auction & Gala virtually due to the COVID-19 pandemic. This year, Avidia Bank was honored for its continued support of the Clubs with the Corporate Partner for Youth Award. Also, Senator Jamie Eldridge was awarded the Michael C. Sullivan Memorial Award. We raised $140,000 for critical youth programming and more than 300 attendees logged into the virtual event from 10 different states.

Presented by: The TJX Companies Inc.

On Sunday, December 6th, the Boys & Girls Clubs of MetroWest hosted the Festival of Trees in our Marlborough Clubhouse gym. This socially distant friendly event brought together community members, local businesses, and youth groups. We had over 50 hand decorated trees and wreaths that were raffled off to raise funds for the Clubs.

This festive event was a great way to spread some holiday cheer for the community during this difficult year.

Event Sponsored by: Avidia Bank, Ken's Foods Inc., Middlesex Savings Bank, and St. Mary's Credit Union
Summer Program

The Boys & Girls Clubs of MetroWest successfully ran our summer programs for 8 weeks at all three Club locations. Despite COVID-19 restrictions, days were still filled with outdoor activities, tie dye, sports, and group challenges. Campers were even able to tackle their summer reading list with lots of rewards from the prize table along the way! The summer experience provided lasting relationships, personal development, and fun during a very difficult time.

Summer Adventure Program

| 4 SITES | 1,800 HOURS OF CARE |
| 8 WEEKS | 200+ AVERAGE WEEKLY PARTICIPANTS |

Club Locations

Marlborough Clubhouse & Administrative Offices
169 Pleasant Street
Marlborough, MA 01752
508-485-4912

Framingham Clubhouse
25 Clinton Street
Framingham, MA 01702
508-620-7145

Argeo R. Cellucci, Jr. Clubhouse
21 Church Street
Hudson, MA 01749
978-562-9924

Location Map
Club Staff

Chris Duane, President & CEO

**Resource Development**
- Laura Terzigni, Director of Resource Development
- Gina Gentile, Development & Outreach Coordinator
- Kim Petrin, Office Manager

**Finance & Operations**
- Lea Minghella, Director of Finance & Benefits
- Steve Zepf, Director of Operations
- Stacy Duchnowski, Finance Assistant

**Marlborough Clubhouse**
- Rachel Constanzo, Club Director
- James Poh, Social Recreation Coordinator
- Tyler Lechman, Sports & Fitness Coordinator
- Vanna Tran, Americorps Massachusetts Promise Fellow

**Framingham Clubhouse**
- Tammi Pudlo, Club Director
- Jessica Tolton, Social Recreation Coordinator
- Brianna Giammasi, Education Coordinator

**Hudson Clubhouse**
- Michael Rugg, Club Director
- Jeff Stupik, Program Director
- Alexis Carvalho, Social Recreation Coordinator

**Discovery Club**
- Barbara Tolland, Child Care Director
- Ida Daley, Site Coordinator
- Amelia Hirtle, Site Coordinator

**Happy Hours Preschool**
- Barbara Masterson, Happy Hours Preschool Director

**Board of Directors**

- **Cary Corkin**, Vice Chair
  President, The Entwistle Co.

- **Rosemary Corley**, Clerk
  Community Volunteer

- **Patricia Davidson**, Chair
  Partner, Mirick O'Connell

- **Kay Hodge**
  Attorney, Stoneman, Chandler & Miller LLP

- **Dominique Jean-Pierre**
  Branch Manager, Bank of America

- **Janel Maysonet**
  SVP, Chief Marketing Officer, Avidia Bank

- **Rev. Dr. J. Anthony Lloyd**
  Pastor, Greater Framingham Community Church

- **James Patterson**, Treasurer
  CPA, James H. Patterson, CPA, LLC

- **John Petrin**
  Community Volunteer

- **Maria Stearns**
  VP, Client Services Inside Out Communications

- **Larissa Thurston**
  Chief Operating Officer and Chief Financial Officer St. Mary's Credit Union

- **Ken Vonasek**
  Community Volunteer

- **Maura Webster**
  Founder, LillaBlu Strategies
# Donor List

## 1944 Society - $50,000+

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<thead>
<tr>
<th>Legacy Society - $20,000 - $49,999</th>
<th>President's Club - $10,000 - $19,999</th>
<th>Visionary Club - $5,000 - $9,999</th>
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<td>Frank Reed &amp; Margaret Jane Peters</td>
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<td>St. Mary's Credit Union</td>
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<td>Christopher McGrath</td>
<td>MA State Alliance of Boys &amp; Girls Clubs, Inc.</td>
<td>The Rite Aid Foundation</td>
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<td>MetroWest Health Foundation</td>
<td>Thomas Anthony Pappas Charitable Foundation</td>
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<td>Ezra M. Cutting Trust</td>
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<td>Dennis and Julie Murphy</td>
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South Framingham Circle - $500 - $999
Affordable Interior Systems
Allied Waste Management
Anthony Barila
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Bruce Zetter
Curt and Jennifer Duane
David Joyce Jackson
Deborah Rau and Neal Shifman
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Ellen Linzey
Framingham Lodge of Elks
Fred and Iris Lucy
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George Fournier
Greater Framingham Community Church
Jeanne Okeefe
Jeanie Nakano
Jeffrey and Cathy Carchidi
John and Pam Narahara
John McNamara
Kerry and Jane Lesslauer
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Lauren Todd
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Marlboro Educators Association Inc.
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Megabyte Solutions
Michael and Julie Horrigan
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Michael McCrede
Michael McLaughlin
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Milton Associates
Patricia Kaufman
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Price Choppers Golub Foundation
Rita Fleming-Castaldy
Robert and Andrea Katz
Robert and Doris Marcette
Steve and Elizabeth Johnson
Steven Morris
Tim Miner
Walker Development
Walter Zydlewski

Club Blue - $100 - $499
Acorn Self Storage
Alan Goldsworthy
Alan Tolland
Alice Mungeam
Align Credit Union
Alison Shelles
American Legion Akroyd-Houde Post 132
Amvets Ladies Auxiliary #208
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Viasat, Inc.
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Virginia Cumming
Walter Gilligan
Wendy Scoppa
William Carnes
William Parks
SAVE THE DATE

16TH ANNUAL
BIDS FOR KIDS
AUCTION & GALA
THURSDAY, OCTOBER 21ST

Festival of Trees &
Holiday Craft Fair
Saturday, December 4th